

Arkansas Department of Finance and Administration Office of Intergovernmental Services Victim Justice and Assistance Program

2005 SUBGRANT PROPOSAL ANTICIPATED PROJECT COSTS

1800	Victim Justice and Assistan			А	PPLICANT:					
					PRIOR TO INCREASE	TOTAL AS				
	BUDGET CATEGORIES SALARIES			TOTAL ANNUAL SALARY FROM ALL SOURCES	HOURLY RATE AFTER INCREASE	PROJECT AND NON-PROJECT	DEDICATED TO PROJECT	FEDERAL SHARE	STATUS OF POSITION UNDER THE FAIR LABOR STANDARDS ACT	TOTAL FEDERAL FUNDS REQUESTED
1		ASSIGNED SHIFT:		#DIV/0!	#DIV/0!		Federal Payment:		NON-EXEMPT	#DIV/0!
	OTHER SOURCES THAT WILL CONTRIBUTE TO SALARY (FUNDING AMOUNTS and SOURCES):	\$0.00					0.00		HAS THE STATUS BEEN	#DIV/0!
25	WHAT PROJECT ASSIGNMENT(S) DOES / WILL THIS EMPLOYEE PERFORM?	\$0.00 #DIV/0!	BALANCE TO BE PAID	#DIV/0!		0.00	0.00	Ν	FORMALLY CONFIRMED	
NEW POSITION?	THIS EMPLOYEE PERFORM?	#DIV/0:	BALANCE TO BE PAID				Matching Contribution		BY THE STATE LABOR DEPARTMENT?	\$0
	THIS POSITION IS CURRENTLY HELD BY:			#DIV/0!	#DIV/0!		0.00		NO	
2		ASSIGNED SHIFT:		#DIV/0!	#DIV/0!		Federal Payment:		NON-EXEMPT	#DIV/0!
	OTHER SOURCES THAT WILL CONTRIBUTE TO SALARY (FUNDING AMOUNTS and SOURCES):	\$0.00					0.00		HAS THE STATUS BEEN	#DIV/0!
POSITION?	WHAT PROJECT ASSIGNMENT(S)	\$0.00		#DIV/0!		0.00	0.00	Ϋ́	FORMALLY CONFIRMED	
V POSI	DOES / WILL THIS EMPLOYEE PERFORM?	#DIV/0!	BALANCE TO BE PAID	-		0.00			BY THE STATE LABOR	
NEW							Matching Contribution		DEPARTMENT?	\$0
	THIS POSITION IS CURRENTLY HELD BY:	VACANT ASSIGNED		#DIV/0!	#DIV/0!		0.00 Federal		no	
3	OTHER SOURCES THAT WILL CONTRIBUTE TO SALARY	SHIFT:		#DIV/0!	#DIV/0!		Payment:		NON-EXEMPT	#DIV/0!
~	(FUNDING AMOUNTS and SOURCES):	\$0.00					0.00	-	HAS THE STATUS BEEN	#DIV/0!
POSITION	WHAT PROJECT ASSIGNMENT(S)	\$0.00 #DIV/0!	DALANOS TO DE DAID	#DIV/0!		0.00	0.00	Ν̈́	FORMALLY CONFIRMED	
NEW POS	DOES / WILL THIS EMPLOYEE PERFORM?	#DIV/0!	BALANCE TO BE PAID				Matching Contribution		BY THE STATE LABOR DEPARTMENT?	\$0
	THIS POSITION IS CURRENTLY HELD BY:	Vacant		#DIV/0!	#DIV/0!		0.00		no	
4		ASSIGNED SHIFT:		#DIV/0!	#DIV/0!		Federal Payment:		NON-EXEMPT	#DIV/0!
	OTHER SOURCES THAT WILL CONTRIBUTE TO SALARY (FUNDING AMOUNTS and SOURCES):	\$0.00					0.00		HAS THE STATUS BEEN	#DIV/0!
TION?	WHAT PROJECT ASSIGNMENT(S)	\$0.00		#DIV/0!		0.00	0.00	Ν̈́	FORMALLY CONFIRMED	
NEW POSITION?	DOES / WILL THIS EMPLOYEE PERFORM?	#DIV/0!	BALANCE TO BE PAID	1					BY THE STATE LABOR	
NE V							Matching Contribution		DEPARTMENT?	\$0
	THIS POSITION IS CURRENTLY HELD BY:	Vacant ASSIGNED		#DIV/0!	#DIV/0!		0.00 Federal		no	
5	OTHER SOURCES THAT WILL CONTRIBUTE TO SALARY	SHIFT:		#DIV/0!	#DIV/0!		Payment:		NON-EXEMPT	#DIV/0!
	(FUNDING AMOUNTS and SOURCES):	\$0.00					0.00	∢	HAS THE STATUS BEEN	#DIV/0!
\$NOILION?	WHAT PROJECT ASSIGNMENT(S)	\$0.00		#DIV/0!		0.00	0.00	Ϋ́	FORMALLY CONFIRMED	
NEW POSI	DOES / WILL THIS EMPLOYEE PERFORM?	#DIV/0!	BALANCE TO BE PAID				Matching Contribution		BY THE STATE LABOR DEPARTMENT?	\$0
	THIS POSITION IS CURRENTLY HELD BY:	Vacant		#DIV/0!	#DIV/0!		0.00		no	

					PRIOR TO INCREASE	TOTAL A				
POSITION NUMBER	BUDGET CATEGORIES SALARIES			TOTAL ANNUAL SALARY FROM ALL SOURCES	HOURLY RATE AFTER INCREASE	PROJECT AND NON-PROJECT	DEDICATED TO PROJECT	FEDERAL SHARE	STATUS OF POSITION UNDER THE FAIR LABOR STANDARDS ACT	TOTAL FEDERAL FUNDS REQUESTED
6		ASSIGNED SHIFT:		#DIV/0!	#DIV/0!		Federal Payment:		NON-EXEMPT	#DIV/0!
NEW POSITION?	OTHER SOURCES THAT WILL CONTRIBUTE TO SALARY (FUNDING AMOUNTS and SOURCES): WHAT PROJECT ASSIGNMENT(S) DOES / WILL THIS EMPLOYEE PERFORM?	\$0.00 \$0.00 #DIV/0!	BALANCE TO BE PAID	#DIV/0!		0.00	0.00 0.00 Matching Contribution	N/A	HAS THE STATUS BEEN FORMALLY CONFIRMED BY THE STATE LABOR DEPARTMENT?	#DIV/0!
	THIS POSITION IS CURRENTLY HELD BY:	Vacant		#DIV/0!	#DIV/0!		0.00		no	
7		ASSIGNED SHIFT:		#DIV/0!	#DIV/0!		Federal Payment:		NON-EXEMPT	#DIV/0!
TION?	OTHER SOURCES THAT WILL CONTRIBUTE TO SALARY (FUNDING AMOUNTS and SOURCES): WHAT PROJECT ASSIGNMENT(S)	\$0.00 \$0.00		#DIV/0!		0.00	0.00	N/A	HAS THE STATUS BEEN FORMALLY CONFIRMED	#DIV/0!
NEW POSITION?	DOES / WILL THIS EMPLOYEE PERFORM?	#DIV/0!	BALANCE TO BE PAID				Matching Contribution		BY THE STATE LABOR DEPARTMENT?	\$0
	THIS POSITION IS CURRENTLY HELD BY:	Vacant ASSIGNED		#DIV/0!	#DIV/0!		0.00 Federal		no	
8		SHIFT:		#DIV/0!	#DIV/0!		Payment:		NON-EXEMPT	#DIV/0!
	OTHER SOURCES THAT WILL CONTRIBUTE TO SALARY (FUNDING AMOUNTS and SOURCES):	\$0.00					0.00		HAS THE STATUS BEEN	#DIV/0!
POSITION?	WHAT PROJECT ASSIGNMENT(S) DOES / WILL THIS EMPLOYEE PERFORM?	\$0.00 #DIV/0!	BALANCE TO BE PAID	#DIV/0!		0.00	0.00	N/A	FORMALLY CONFIRMED BY THE	
NEW P							Matching Contribution		STATE LABOR DEPARTMENT?	\$0
	THIS POSITION IS CURRENTLY HELD BY:			#DIV/0!	#DIV/0!		0.00		no	
9		ASSIGNED SHIFT:		#DIV/0!	#DIV/0!		Federal Payment:		NON-EXEMPT	#DIV/0!
¿NOI.	OTHER SOURCES THAT WILL CONTRIBUTE TO SALARY (FUNDING AMOUNTS and SOURCES): WHAT PROJECT ASSIGNMENT(S)	\$0.00 \$0.00		#DIV/0!		0.00	0.00	N/A	HAS THE STATUS BEEN FORMALLY CONFIRMED	#DIV/0!
NEW POSITION?	DOES / WILL THIS EMPLOYEE PERFORM?	#DIV/0!	BALANCE TO BE PAID	#510/0!		0.00	Matching Contribution		BY THE STATE LABOR DEPARTMENT?	\$0
	THIS POSITION IS CURRENTLY HELD BY:	Vacant		#DIV/0!	#DIV/0!		0.00		no	
10		ASSIGNED SHIFT:		#DIV/0!	#DIV/0!		Federal Payment:		NON-EXEMPT	#DIV/0!
	OTHER SOURCES THAT WILL CONTRIBUTE TO SALARY (FUNDING AMOUNTS and SOURCES):	\$0.00					0.00		HAS THE	
POSITION?	WHAT PROJECT ASSIGNMENT(S) DOES / WILL THIS EMPLOYEE PERFORM?	\$0.00 #DIV/0!	BALANCE TO BE PAID	#DIV/0!		0.00	0.00	N/A	STATUS BEEN FORMALLY CONFIRMED BY THE	#DIV/0!
NEW PC							Matching Contribution		STATE LABOR DEPARTMENT?	\$0
	THIS POSITION IS CURRENTLY HELD BY:	Vacant		#DIV/0!	#DIV/0!		0.00		no	
					TOTAL	SALARIES R	EQUESTED:			\$0.00

BUDGET CATEGORIES MANDATED BENEFITS		PROPOSED FEDERAL SALARY	RATE		SE IDENTIFY THE SOURCE FROM WHICH THIS S WAS SUPPORTED IN THE PREVIOUS YEAR.	TOTAL FEDERAL FUNDS REQUESTED
FICA			7.65%			
Position 1		\$0				
Position 2		\$0				
Position 3		\$0				
Position 4		\$0				
Position 5		\$0				
Position 6		\$0				-
Position 7		\$0				
Position 8		\$0				
Position 9		\$0				
Position 10		\$0	_			
					TOTAL FICA REQUEST:	60.00
Workers Compensation Insurance	Α		0.00%			
-	В		0.00%			
Position 1	А	\$0				
Position 2	Α	\$0				
Position 3	Α	\$0				
Position 4	Α	\$0				
Position 5	Α	\$0				
Position 6	Α	\$0				
Position 7	Α	\$0				
Position 8	Α	\$0				
Position 9	Α	\$0				
Position 10	Α	\$0				
				TOTAL	. WORKERS COMP REQUEST:	0.00
STATE UNEMPLOYMENT INSURANC	·F		0.0			
Position 1		\$0				
Position 2		\$0				
Position 3		\$0				
Position 4		\$0				
Position 5		\$0				
Position 6		\$0				
Position 7		\$0				
Position 8		\$0				
Position 9		\$0				
Position 10		\$0				
			TOTAL STA			60.00
				TOTA	L MANDATED BENEFITS:	\$0.0

			% of	RATE PER	PLEASE IDENTIFY THE SOURCE FROM WHICH FEDER THIS COSTS WAS SUPPORTED
EMPLOYER BENEFITS			SALARY if applicable	MONTH if applicable	IN THE PREVIOUS YEAR. REQUES
Health Insurance	NUMBER OF MONTHS			\$0.00	
Position 1	12				
Position 2	12				
Position 3	12				
Position 4	12				
Position 5	12				
Position 6	12				
Position 7	12				
Position 8	12				
Position 9	12				
Position 10	12				
				TOTAL H	EALTH INSURANCE REQUEST: \$0.00
Life Insurance	NUMBER OF MONTHS			\$0.00	
Position 1	12				
Position 2	12				
Position 3	12				
Position 4	12				
Position 5	12				
Position 6	12				
Position 7	12				
Position 8	12				
Position 9	12				
Position 10	12				
				то	TAL LIFE INSURANCE REQUEST: \$0.00
Retirement			0.00%		
Position 1		\$0			
Position 2		\$0			
Position 3		\$0			
Position 4		\$0			
Position 5		\$0			
Position 6		\$0			
Position 7		\$0			
Position 8		\$0			
Position 9		\$0			
Position 10		\$0			
					TOTAL RETIREMENT REQUEST: \$0.00

Office Rent	CE & OPERATIONS	#DIV/0!	MONTH				
	age for Entire Office:		MONTHLY RATE		NUMBER	WHAT SOURCE PREVIOUSLY PAID FOR OFFICE RENT?	
-	age for Entire Office.	0.00	\$0.00	_	OF MONTHS		\$0
Position 1		0.00			12		
Position 2		0.00			12		
Position 3		0.00			12		
Position 4		0.00			12		
Position 5		0.00			12		
Position 6		0.00			12		
Position 7		0.00			12		
Position 8		0.00			12		
Position 9	_	0.00			12		
Position 10	0	0.00			12		_
Shelter Rent							
	Identify Structure(s)					WHAT SOURCE PREVIOUSLY	
le a	emergency shelter, transitional house)	,				PAID FOR SHELTER RENT?	
DO NOT D	DISCLOSE SHELTER ADDR	RESS	MONTHLY RATE				\$0
				_	12		7.0
					12		
					12		
					12		
					12		
		1		_			_
				_		TOTAL RENT REQUEST:	\$
Telephone Costs	5		TOTAL NUMBER OF OFFICE LINES	MONTHLY			\$
Telephone Costs			TOTAL NUMBER OF OFFICE LINES	MONTHLY RATE		TOTAL RENT REQUEST: WHAT SOURCE PREVIOUSLY PAID FOR THIS	\$
Office Telephone(s): Restricted to local and long	g distance service		RATE		WHAT SOURCE PREVIOUSLY	
Office Telephone(g distance service	TOTAL NUMBER OF OFFICE LINES 0.00			WHAT SOURCE PREVIOUSLY PAID FOR THIS	\$ \$0
Office Telephone(sprovided by project per Position 1	s): Restricted to local and long sonnel to project clientele.	g distance service		RATE	12	WHAT SOURCE PREVIOUSLY PAID FOR THIS	
Office Telephone(provided by project per Position 1 Position 2	s): Restricted to local and long sonnel to project clientele.	g distance service		RATE	12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS	
Office Telephone(provided by project per Position 1 Position 2 Position 3	s): Restricted to local and long sonnel to project clientele.	g distance service		RATE	12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS	
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4	s): Restricted to local and long sonnel to project clientele.	g distance service		RATE	12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS	
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5	s): Restricted to local and long sonnel to project clientele.	g distance service		RATE	12 12 12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS	
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6	s): Restricted to local and long sonnel to project clientele.	g distance service		RATE	12 12 12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS	
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7	s): Restricted to local and long sonnel to project clientele.	g distance service		RATE	12 12 12 12 12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS	
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 8	s): Restricted to local and long sonnel to project clientele.	g distance service		RATE	12 12 12 12 12 12 12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS	
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 8 Position 9	s): Restricted to local and long sonnel to project clientele.	g distance service		RATE	12 12 12 12 12 12 12 12 12 12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS	
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 6 Position 7 Position 7	s): Restricted to local and long sonnel to project clientele.	g distance service		RATE	12 12 12 12 12 12 12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE?	
Office Telephone() provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 8 Position 9 Position 10	s): Restricted to local and long sonnel to project clientele.		0.00	\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE? WHAT SOURCE PREVIOUSLY	
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 9 Position 10 Pager(s): Restricted	s): Restricted to local and long sonnel to project clientele.			\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE?	
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 9 Position 10 Pager(s): Restricted	s): Restricted to local and long sonnel to project clientele. 0 to pagers assigned to project p		0.00	\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE? WHAT SOURCE PREVIOUSLY	\$0
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 9 Position 10 Pager(s): Restricted	s): Restricted to local and long sonnel to project clientele. 0 to pagers assigned to project p		0.00	\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12 1	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE? WHAT SOURCE PREVIOUSLY	\$0
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 8 Position 9 Position 10 Pager(s): Restricted 100% on project, the to Position 1 Position 1	s): Restricted to local and long sonnel to project clientele. 0 to pagers assigned to project p		0.00	\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12 1	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE? WHAT SOURCE PREVIOUSLY	\$0
Office Telephone(provided by project per Position 1 Position 3 Position 4 Position 5 Position 6 Position 7 Position 8 Position 9 Position 9 Position 9 Position 10 Pager(s): Restricted 100% on project, the to Position 1 Position 1 Position 3 Position 3	s): Restricted to local and long sonnel to project clientele. 0 to pagers assigned to project p		0.00	\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12 1	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE? WHAT SOURCE PREVIOUSLY	\$0
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 8 Position 9 Position 10 Pager(s): Restricted 100% on project, the to Position 1 Position 2 Position 3 Position 3 Position 4 Position 4	s): Restricted to local and long sonnel to project clientele. 0 to pagers assigned to project p		0.00	\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12 1	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE? WHAT SOURCE PREVIOUSLY	\$0
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 8 Position 9 Position 10 Pager(s): Restricted 100% on project, the to Position 1 Position 2 Position 3 Position 4 Position 5 Position 6	s): Restricted to local and long sonnel to project clientele. 0 to pagers assigned to project p		0.00	\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12 1	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE? WHAT SOURCE PREVIOUSLY	\$0
Office Telephone(provided by project per Position 1 Position 3 Position 4 Position 5 Position 6 Position 6 Position 7 Position 9 Position 10 Pager(s): Restricted 100% on project, the to Position 2 Position 3 Position 4	s): Restricted to local and long sonnel to project clientele. 0 to pagers assigned to project p		0.00	\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12 1	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE? WHAT SOURCE PREVIOUSLY	\$0
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 8 Position 10 Pager(s): Restricted 100% on project, the to Position 2 Position 3 Position 4 Position 5 Position 6 Position 7 Position 7 Position 7 Position 7	s): Restricted to local and long sonnel to project clientele. 0 to pagers assigned to project p		0.00	\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12 1	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE? WHAT SOURCE PREVIOUSLY	\$0
Office Telephone(provided by project per Position 1 Position 2 Position 3 Position 4 Position 6 Position 6 Position 7 Position 8 Position 9 Position 10 Pager(s): Restricted 100% on project, the to Position 2 Position 3 Position 4 Position 5 Position 6 Position 7	s): Restricted to local and long sonnel to project clientele. 0 to pagers assigned to project p patal request will be prorated.		0.00	\$0.00	12 12 12 12 12 12 12 12 12 12 12 12 12 1	WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S OFFICE TELEPHONE? WHAT SOURCE PREVIOUSLY	\$0

Cellular Telephone(s): Restricted to cell phones assigned accessibility. If less than 100% on project, the total request will		\$0.00		WHAT SOURCE PREVIOUSLY PAID FOR THIS POSITION'S CELL PHON	E? \$0
Position 1	protection.	¥0.00	12		
Position 2			12		
Position 3			12		
Position 4			12		
Position 5			12		
Position 6			12		
Position 7			12		
Position 8			12		
Position 9			12		
Position 10			12		
FAX Line: In the course of providing direct services to crime information, job applications/resumes). Request will be prorated		\$0.00	12		
Shelter Telephone: Restricted to a line that is dedicated for independence. Request will be prorated according to personnel		\$0.00	12		
Emergency Hotline / Toll-Free Line: Restricted to a lin victims to receive supportive crisis lay counseling 24 hours/day, according to personnel percentage.		\$0.00	12		
			TOTAL	TELEPHONE REQUEST:	· · · · · · · · · · · · · · · · · · ·
UTILITIES					
Electricity: Identify Structure(s) (e.g., emergency shelter, transitional house) DO NOT DISCLOSE SHELTER ADDRESS	MONTHLY RATE			WHAT SOURCE PREVIOUSLY PAID FOR THIS UTILITY?	\$0
Emergency Shelter	\$0.00		12		
	\$0.00		12		
	\$0.00		12		
	\$0.00		12		
	\$0.00		12		
Gas: Identify Structure(s) (e.g., emergency shelter, transitional house) DO NOT DISCLOSE SHELTER ADDRESS		_			\$0
DO NOT DIOSEOSE SHEETEN ADDINESS	#0.00		12		Ψ0
	\$0.00		12		
	\$0.00		12		
	\$0.00				
	\$0.00 \$0.00		12 12		
Water: Identify Structure(s)	φυ.υυ				
Water: Identify Structure(s)					
(e.g., emergency shelter, transitional house) DO NOT DISCLOSE SHELTER ADDRESS					\$0
DO NOT DISCLOSE SHELTER ADDRESS	***	7	12		\$0
	\$0.00				
	\$0.00		12		
	\$0.00		12		
	\$0.00		12		
	\$0.00		12		

Victim Transportation: Restricted to paymen personal automobile to transport a project client to receive incident. If less than 100% on project, the total request	ve services relat		MILEAGE RATE		WHAT SOURCE PREVIOUSLY PAID THIS POSITION'S MILEAGE	
Note: Victim transportation entails actually transporting a victim. Driving to a destination to aid a victim is classified as Staff Transportation.	Anticipated Miles	General description of the type of transportation expected.	\$0.00		TO TRANSPORT A VICTIM?	\$0
Position 1	0.00					
Position 2	0.00					
Position 3	0.00					
Position 4	0.00					
Position 5	0.00					
Position 6	0.00					
Position 7	0.00					
Position 8	0.00					
Position 9	0.00					
Position 10	0.00					
1 OSITION TO						
Staff Transportation: Restricted to payment o automobile to travel from the office to assist a project clicurrent crime incident. If less than 100% on project, the TRANSPORTION TO AND FROM HOME AND WORK.	of mileage to a pr ent in receiving s total request wil	services related to the recovery of the	MILEAGE RATE		WHAT SOURCE PREVIOUSLY PAID THIS POSITION'S MILEAGE IN THE COURSE ON PROVIDING	\$0
Staff Transportation: Restricted to payment o automobile to travel from the office to assist a project clicurrent crime incident. If less than 100% on project, the	of mileage to a pr ent in receiving s total request wil	services related to the recovery of the			PAID THIS POSITION'S MILEAGE	\$0
Staff Transportation: Restricted to payment o automobile to travel from the office to assist a project clicurrent crime incident. If less than 100% on project, the TRANSPORTION TO AND FROM HOME AND WORK. Note: Staff transportation does not involve transporting a victim; this activities would be classified as Victim	of mileage to a present in receiving states total request wil	services related to the recovery of the II be prorated. DOES NOT INCLUDE General description of the type of	RATE	_	PAID THIS POSITION'S MILEAGE IN THE COURSE ON PROVIDING PROJECT-RELATED SERVICES	\$0
Staff Transportation: Restricted to payment o automobile to travel from the office to assist a project clicurrent crime incident. If less than 100% on project, the TRANSPORTION TO AND FROM HOME AND WORK. Note: Staff transportation does not involve transporting a victim; this activities would be classified as Victim Transportation.	of mileage to a prent in receiving state total request wil	services related to the recovery of the II be prorated. DOES NOT INCLUDE General description of the type of	RATE		PAID THIS POSITION'S MILEAGE IN THE COURSE ON PROVIDING PROJECT-RELATED SERVICES	\$0
Staff Transportation: Restricted to payment o automobile to travel from the office to assist a project clic current crime incident. If less than 100% on project, the TRANSPORTION TO AND FROM HOME AND WORK. Note: Staff transportation does not involve transporting a victim; this activities would be classified as Victim Transportation. Position 1	of mileage to a prent in receiving state total request wil. Anticipated Miles 0.00	services related to the recovery of the II be prorated. DOES NOT INCLUDE General description of the type of	RATE		PAID THIS POSITION'S MILEAGE IN THE COURSE ON PROVIDING PROJECT-RELATED SERVICES	\$0
Staff Transportation: Restricted to payment of automobile to travel from the office to assist a project clic current crime incident. If less than 100% on project, the TRANSPORTION TO AND FROM HOME AND WORK. Note: Staff transportation does not involve transporting a victim; this activities would be classified as Victim Transportation. Position 1 Position 2	of mileage to a preent in receiving set total request wil. Anticipated Miles 0.00	services related to the recovery of the II be prorated. DOES NOT INCLUDE General description of the type of	RATE		PAID THIS POSITION'S MILEAGE IN THE COURSE ON PROVIDING PROJECT-RELATED SERVICES	\$0
Staff Transportation: Restricted to payment o automobile to travel from the office to assist a project clicurrent crime incident. If less than 100% on project, the TRANSPORTION TO AND FROM HOME AND WORK. Note: Staff transportation does not involve transporting a victim; this activities would be classified as Victim Transportation. Position 1 Position 2 Position 3	of mileage to a prent in receiving stotal request wil Anticipated Miles 0.00 0.00	services related to the recovery of the II be prorated. DOES NOT INCLUDE General description of the type of	RATE		PAID THIS POSITION'S MILEAGE IN THE COURSE ON PROVIDING PROJECT-RELATED SERVICES	\$0
Staff Transportation: Restricted to payment o automobile to travel from the office to assist a project clicurrent crime incident. If less than 100% on project, the TRANSPORTION TO AND FROM HOME AND WORK. Note: Staff transportation does not involve transporting a victim; this activities would be classified as Victim Transportation. Position 1 Position 2 Position 3 Position 4	of mileage to a preent in receiving set total request wile. Anticipated Miles 0.00 0.00 0.00	services related to the recovery of the II be prorated. DOES NOT INCLUDE General description of the type of	RATE		PAID THIS POSITION'S MILEAGE IN THE COURSE ON PROVIDING PROJECT-RELATED SERVICES	\$0
Staff Transportation: Restricted to payment o automobile to travel from the office to assist a project clicurrent crime incident. If less than 100% on project, the TRANSPORTION TO AND FROM HOME AND WORK. Note: Staff transportation does not involve transporting a victim; this activities would be classified as Victim Transportation. Position 1 Position 2 Position 3 Position 4 Position 5	Anticipated Miles 0.00 0.00 0.00	services related to the recovery of the II be prorated. DOES NOT INCLUDE General description of the type of	RATE		PAID THIS POSITION'S MILEAGE IN THE COURSE ON PROVIDING PROJECT-RELATED SERVICES	\$0
Staff Transportation: Restricted to payment o automobile to travel from the office to assist a project clic current crime incident. If less than 100% on project, the TRANSPORTION TO AND FROM HOME AND WORK. Note: Staff transportation does not involve transporting a victim; this activities would be classified as Victim Transportation. Position 1 Position 2 Position 3 Position 4 Position 5 Position 6	Anticipated Miles 0.00 0.00 0.00 0.00 0.00	services related to the recovery of the II be prorated. DOES NOT INCLUDE General description of the type of	RATE		PAID THIS POSITION'S MILEAGE IN THE COURSE ON PROVIDING PROJECT-RELATED SERVICES	\$0
Staff Transportation: Restricted to payment o automobile to travel from the office to assist a project clic current crime incident. If less than 100% on project, the TRANSPORTION TO AND FROM HOME AND WORK. Note: Staff transportation does not involve transporting a victim; this activities would be classified as Victim Transportation. Position 1 Position 2 Position 3 Position 4 Position 5 Position 6 Position 7	Anticipated Miles 0.00 0.00 0.00 0.00 0.00 0.00 0.00	services related to the recovery of the II be prorated. DOES NOT INCLUDE General description of the type of	RATE		PAID THIS POSITION'S MILEAGE IN THE COURSE ON PROVIDING PROJECT-RELATED SERVICES	\$0

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		TOTAL PRINTING	REQUEST:		\$0.0
		TOTAL M & O R	EQUEST:		\$0.0

PROFESSIONAL / CONTRACT SERVICES				
CONTRACT 1: DESCRIBE THE SCOPE OF THE CONTRACT:	DEFINE THE UNIT OF SERVICE THAT WILL BE PROVIDED:		For example, will you pay a set rate per support group	
			session,	
	RATE:	\$0.00	protective order counsel, by the hour?	
IDENTIFY THE VICTIM POPULATION THAT WILL RECEIVE THE SERVICES AND THE PROCESS BY WHICH CLIENTS WILL BE REFERRED:	NUMBER OF ANTICIPATED UNITS:	0	,	0
PLEASE LIST ANY SPECIAL ACCOMMODATIONS THAT WILL BE MADE TO ASSIST VICTIMS IN UNDERSERVED POPULATIONS TO RECEIVE THIS SERVICE (i.e., language/culture barriers, physical challenges).				
CONTRACT 2: DESCRIBE THE SCOPE OF THE CONTRACT:	DEFINE THE UNIT OF SERVICE THAT WILL BE		For example, will you pay a set rate per	
	PROVIDED:		support group	
			session, protective order	
	RATE:	\$0.00	counsel, by the hour?	
	NUMBER OF			
IDENTIFY THE VICTIM POPULATION THAT WILL RECEIVE THE SERVICES AND THE PROCESS BY WHICH CLIENTS WILL BE REFERRED:	ANTICIPATED UNITS:	0		0
PLEASE LIST ANY SPECIAL ACCOMMODATIONS THAT WILL BE MADE TO ASSIST VICTIMS IN UNDERSERVED POPULATIONS THIS SERVICE (i.e., language/culture barriers, physical challenges).				
	TOTAL PRO	FESSIONAL/CONTRACT SERVICES REQUEST:		\$0.00

CAPITAL OUTLAY			
ITEM 1:			
DESCRIBE THE ITEM THAT YOU SEE AS NEEDED TO EFFECTIVELY IMPLEMENT THE PROPOSED PROJECT:	WILL THE USE OF THIS ITEM BE RESTRICTED TO PROJECT STAFF	NO	
			0
	PRICE	\$0.00	
IF THE ITEM WILL ENABLE YOU TO ENHANCE SERVICES TO PROJECT CLIENTS, PLEASE DESCRIBE:			
ITEM 2:			
DESCRIBE THE ITEM THAT YOU SEE AS NEEDED TO EFFECTIVELY IMPLEMENT THE PROPOSED PROJECT:	WILL THE USE OF THIS ITEM BE RESTRICTED TO PROJECT STAFF	NO	0
	PRICE	\$800.00	
IF THE ITEM WILL ENABLE YOU TO ENHANCE SERVICES TO PROJECT CLIENTS, PLEASE DESCRIBE:			
	CAPIT	AL OUTLAY REQUE	ST: \$0.00

Please provide any notes or comments that you believe would be helpful to the VJA staff in its review of your proposal.

	ORGANIZATIONAL INFORMATION (NEEDED FOR SOME CALCULATIONS)		
(1)	If your personnel request is supported in full, how many positions will your organization employ between October 1, 2005, and September 30, 2006? (federal and non-federal)	0.00	% of Staff Proposed for Federal Funding
	Prorated Number of Employees Requested for 2005 Federal Support:	0.00	#DIV/0!
1			
_	For each proposed position, describe how you arrived at the salar For example, does your organization periodically perform job audits that correspond with a that gives credit for education and/or experience?		

2005 ANTICIPATED PROJECT COSTS					
BUDGET CATEGORY REQUEST TOTAL	S				
SALARIES	\$0				
MANDATED BENEFITS	\$0				
EMPLOYER BENEFITS	\$0				
TOTAL PERSONNEL= \$0 #DIV/0! of Request					
MAINTENANCE AND OPERATIONS	\$0				
PROFESSIONAL/CONTRACT SERVICES \$0					
CAPITAL OUTLAY	\$0				

TOTAL REQUEST: \$0